



2:00 PM

Town Board ★★★★★★★★

COUNCIL MEMBERS PRESENT: Supervisor Kenneth Dodge, Councilwoman Bette Szesny, Councilmen Eric Kane, Anthony Lucenti, Robert VanDusen.

Also present were Budget Officer Barbara J. Boulia, Superintendent of Highways Donald Sroka.

- The Budget Officer went over pages one thru twenty-seven and the Light District, with no changes.
- It was decided to give all Town employees a 3% raise.
- Superintendent of Highways Donald Sroka said we need to add money in the Highway Budget for the new Volvo truck, which will be in October. He said the figure is approximately \$45,351.00, which is less than the payment on the John Deere tractor.

Councilman VanDusen said if Highway needs money, maybe we can up the estimated revenues from DA2300 which is "Other Governments service." He said we have it estimated at \$130,000.00, and the actual figure provided by Barb is \$185,920.00.

Supervisor Dodge said, "Don't go overboard, because you can not always depend on it."

It was decided to wait and see what the figures are on Highway.

- The Budget Officer said the Fire Department wants a 2% raise for a total of \$177,700.00, and it was agreed to give it.
- Sewer will remain same, other than 3% for P.S. (Personal Services).
- The next Budget Meeting will be October 4th, 2016 at 9:30 AM.

— Barbara J. Boulia, Town Clerk



9:30 AM

The following changes were as follows:

- DA5130.2 — \$ 10,000.00
- DA2300 — \$ 22,000.00

Motion by VanDusen, second by Lucenti to accept Tentative Budget as the Preliminary Budget; all in favor.

Public Hearing Date Set for Adoption of Budget for 2017 — November 10, 2016:

- 5:30 PM — Sewer District
- 5:35 PM — Light District
- 5:45 PM — Highway
- 6:00 PM — General

— Barbara J. Boulia, Town Clerk

PUBLIC NOTICE

As required by law, the 2017 Preliminary Budget is available for public inspection at the office of the Town Clerk during regular office hours.